

Certified By Financial Management Office  
Itemized Cost Summary

UPPER CEMENT CREEK, SILVERTON, CO SITE ID = A8 30

EXPENDITURE SUMMARY REPORT - ACTION CODE: IJ (INFORMATION MANAGEMENT  
SUPPORT) - CRP# 178000  
FILTERED COSTS FROM 10/01/2010 THROUGH 08/31/2015

REGIONAL PAYROLL COSTS .....	\$179.51
EPA INDIRECT COSTS .....	\$92.00
Total Site Costs:	<u>\$271.51</u>

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## Regional Payroll Costs

UPPER CEMENT CREEK, SILVERTON, CO SITE ID = A8 30

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
MOSAL, JEFFREY	2013	08	2.00	118.46
Environmental Protection Specialist		23	1.00	61.05
			<u>3.00</u>	<u>\$179.51</u>
Total Regional Payroll Costs			<u><u>3.00</u></u>	<u><u>\$179.51</u></u>

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Headquarters Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Headquarters Travel Costs

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Financial Cost Summary for the Contract Lab Program

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**CONTRACT LAB PROGRAM (CLP) COSTS**

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Miscellaneous (MIS) Costs

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## EPA Indirect Costs

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2013	179.51	51.25%	92.00
	<u>179.51</u>		
Total EPA Indirect Costs			<u>\$92.00</u>



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## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MOSAL, JEFFREY	2013	08	118.46	51.25%	60.71
		23	61.05	51.25%	31.29
			<u>179.51</u>		<u>\$92.00</u>
Total Fiscal Year 2013 Payroll Direct Costs:			<u>179.51</u>		<u>\$92.00</u>
Total Fiscal Year 2013:			<u>179.51</u>		<u>\$92.00</u>
Total EPA Indirect Costs					<u>\$92.00</u>